

HURSTBOURNE TARRANT PARISH COUNCIL

Variance notes on the Annual Governance and Accountability Return for Financial Year 2024/25

(for boxes with variances over 15%)

		£s 2023/24	£s 2024/25	£s var.	% var	Comment
Box 3	Total Other Receipts	3062	28539	25477	832%	The PC received £500 in grants for coronation celebrations in 2023/24. In the current financial year, it received £23,033 in CIL and CAF grants for the new zipwire and teen shelter, and a county councillor grant towards a new speed indicator device. There was also a difference of £2,248 in VAT reclaim on the previous year, owing to the purchase of a new children's roundabout. We also received an additional £186 on the previous year from Vernham Dean Parish Council towards the joint defibrillator in Upton.
Box 6	Other payments	29894	46590	16696	56%	Most services increased from the previous year: insurance, subscriptions, grass cutting, electricity for the Upton defibrillator, play equipment inspection fee, allotment water rates, dog bin emptying, SLR maintenance. The largest variance was the purchase of the new zipwire and teen shelter on KGV field, a difference of £18,347 on the previous year when the new children's roundabout was purchased. There were also a number of decreases: -£1,138 on miscellaneous repairs, -£541 on flood mitigation work, -£1,234 on small unplanned projects with no planned income.
Box 9	Fixed Assets	146704	160350	13646	9%	2024/25 purchases – new zipwire, bark safety surface, teen shelter – which affected the difference in value on the asset register from the previous year.